

**MUNICIPIO DE EL ROSARIO**  
ANGEL FLORES S/N, EL ROSARIO SINALOA. MRS8501019X2

**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO POR PROYECTO**  
**A DE DICIEMBRE DE 2017**

Capitulo del Gasto	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>SERVICIOS PERSONALES</b>	<b>101,847,678.00</b>	<b>13,300,087.43</b>	<b>10,641,782.81</b>	<b>9,352,544.36</b>	<b>8,449,754.47</b>	<b>8,448,642.47</b>	<b>8,448,642.47</b>	<b>8,447,858.80</b>	<b>8,447,858.80</b>	<b>8,412,644.05</b>	<b>8,360,082.80</b>	<b>6,018,629.05</b>	<b>3,519,150.49</b>
110000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	47,086,375.00	5,959,738.39	4,130,892.59	4,184,290.39	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,639,631.17	1,704,770.33
113000 Sueldos base al personal permanente	47,086,375.00	5,959,738.39	4,130,892.59	4,184,290.39	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,923,864.59	3,639,631.17	1,704,770.33
113001 Sueldos Ordinarios	44,268,791.00	5,657,954.80	3,893,747.92	3,889,065.92	3,689,065.92	3,689,065.92	3,689,065.92	3,689,065.92	3,689,065.92	3,689,065.92	3,689,065.92	3,406,082.92	1,598,478.00
113002 Complementio de Sueldos	2,817,584.00	301,783.59	237,144.67	295,224.47	234,798.67	234,798.67	234,798.67	234,798.67	234,798.67	234,798.67	234,798.67	233,548.25	106,292.33
120000 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	8,851,983.00	1,159,463.85	783,805.24	1,045,998.57	737,665.24	737,665.24	737,665.24	737,665.24	737,665.24	713,595.24	713,595.24	396,575.33	350,623.33
121000 Honorarios asimilables a salarios	1,203,503.00	213,757.15	146,431.91	100,291.91	100,291.91	100,291.91	100,291.91	100,291.91	100,291.91	76,221.91	76,221.91	67,535.33	21,583.33
121001 Honorarios Asimilables a Salarios	1,203,503.00	213,757.15	146,431.91	100,291.91	100,291.91	100,291.91	100,291.91	100,291.91	100,291.91	76,221.91	76,221.91	67,535.33	21,583.33
122000 Sueldos base al personal eventual	7,648,480.00	945,706.70	637,373.33	945,706.66	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	329,040.00	329,040.00
122001 Personal Extraordinario	7,648,480.00	945,706.70	637,373.33	945,706.66	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	637,373.33	329,040.00	329,040.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	14,126,879.00	1,320,064.35	1,226,945.34	1,431,144.18	1,173,229.58	1,173,229.58	1,173,229.58	1,172,445.91	1,172,445.91	1,161,301.16	1,154,389.49	1,126,623.65	841,830.27
131000 Primas por años de servicios efectivos prestados	5,455,675.00	461,561.34	461,561.26	484,979.08	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	424,300.04
131001 Quinquenios	5,455,675.00	461,561.34	461,561.26	484,979.08	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	452,909.16	424,300.04
132000 Primas de vacaciones, dominical y gratificación de fin de año	8,601,204.00	852,669.75	759,550.74	940,331.76	714,487.08	714,487.08	714,487.08	713,703.41	713,703.41	702,558.66	695,646.99	667,881.15	411,696.89
132001 Aguinaldo	5,680,302.00	548,202.69	472,939.34	660,032.35	472,939.34	472,939.34	472,939.34	472,939.34	472,939.34	472,939.34	470,293.17	470,293.17	220,905.24
132002 Prima Vacacional	929,262.00	115,405.16	82,308.10	111,206.59	75,577.76	75,577.76	75,577.76	74,794.09	74,794.09	74,794.09	70,528.59	52,747.17	45,950.84
132003 Incentivos	209,560.00	29,223.37	55,796.65	17,463.33	17,463.33	17,463.33	17,463.33	17,463.33	17,463.33	7,880.00	7,880.00	2,000.00	2,000.00
132004 Incrementos Salariales	505,626.00	42,135.72	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48	42,135.48
132005 Vida Cara	1,276,454.00	117,702.81	106,371.17	109,494.01	106,371.17	106,371.17	106,371.17	106,371.17	106,371.17	104,809.75	104,809.75	100,705.33	100,705.33
133000 Horas extraordinarias	70,000.00	5,833.26	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34
133001 Horas extras	70,000.00	5,833.26	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34	5,833.34
140000 SEGURIDAD SOCIAL	7,730,839.00	773,612.30	644,236.57	718,431.73	644,236.57	643,124.57	643,124.57	643,124.57	643,124.57	643,124.57	597,474.99	573,377.41	563,846.58
141000 Aportaciones de seguridad social	7,730,839.00	773,612.30	644,236.57	718,431.73	644,236.57	643,124.57	643,124.57	643,124.57	643,124.57	643,124.57	597,474.99	573,377.41	563,846.58
141001 Cuotas IMSS e ISSSTE	7,730,839.00	773,612.30	644,236.57	718,431.73	644,236.57	643,124.57	643,124.57	643,124.57	643,124.57	643,124.57	597,474.99	573,377.41	563,846.58
150000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	24,051,602.00	4,087,208.54	3,855,903.07	1,972,679.49	1,970,758.49	1,970,758.49	1,970,758.49	1,970,758.49	1,970,758.49	1,970,758.49	1,970,758.49	282,421.49	58,079.98
152000 Indemnizaciones	2,500,000.00	208,333.37	416,666.66	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	0.00
152001 Indemnizaciones	2,500,000.00	208,333.37	416,666.66	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	0.00
153000 Prestaciones y haberes de retiro	20,068,620.00	3,344,770.00	3,344,770.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	0.00	0.00
153001 Pensiones vitales	20,068,620.00	3,344,770.00	3,344,770.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	1,672,385.00	0.00	0.00
154000 Prestaciones contractuales	1,481,482.00	533,980.17	94,341.41	91,836.16	89,915.16	89,915.16	89,915.16	89,915.16	89,915.16	89,915.16	89,915.16	73,963.16	57,954.98
154001 Canasta básica	614,040.00	92,734.93	55,596.25	53,091.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	51,170.00	35,218.00	19,209.82
154002 Uniformes	787,442.00	434,578.61	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49	32,078.49
154003 Iguales Diversas	80,000.00	6,666.63	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
155000 Apoyos a la capacitación de los servidores públicos	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
155001 Capacitación y adiestramiento	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
<b>MATERIALES Y SUMINISTROS</b>	<b>12,658,000.00</b>	<b>1,814,533.97</b>	<b>1,556,941.65</b>	<b>1,462,049.43</b>	<b>971,024.99</b>	<b>970,941.66</b>	<b>970,941.66</b>	<b>967,608.33</b>	<b>952,608.33</b>	<b>936,358.33</b>	<b>859,941.66</b>	<b>605,983.33</b>	<b>589,066.66</b>

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**A DE DICIEMBRE DE 2017**

Capitulo del Gasto	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
210000 MATERIALES	1,295,400.00	297,432.81	192,166.75	178,550.04	88,333.38	88,333.38	88,333.38	86,250.05	77,916.72	64,166.72	59,583.39	38,958.38	35,375.00
211000 Mat'eriales, útiles y equipos menores de oficina	469,600.00	115,049.76	86,716.72	69,966.70	30,883.35	30,883.35	30,883.35	30,883.35	30,883.35	17,550.02	17,133.36	6,091.68	2,675.01
211001 Papeleria y Artículos de Escritorio	469,600.00	115,049.76	86,716.72	69,966.70	30,883.35	30,883.35	30,883.35	30,883.35	30,883.35	17,550.02	17,133.36	6,091.68	2,675.01
212000 Mat'eriales y útiles de impresión y reproducción	217,200.00	63,441.46	53,008.35	21,341.67	14,675.02	14,675.02	14,675.02	12,591.69	7,591.69	7,591.69	3,425.02	2,175.02	2,008.35
212001 Consumibles para Equipo de Computio	217,200.00	63,441.46	53,008.35	21,341.67	14,675.02	14,675.02	14,675.02	12,591.69	7,591.69	7,591.69	3,425.02	2,175.02	2,008.35
213000 Mat'erial estadístico y geográfico	6,500.00	541.74	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66
213001 Mat'erial Fotográfico	6,500.00	541.74	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66	541.66
215000 Mat'erial impreso e información digital	445,300.00	104,899.85	38,900.02	73,400.01	29,233.35	29,233.35	29,233.35	29,233.35	25,900.02	25,483.35	25,483.35	17,150.02	17,149.98
215001 Impresiones de Formas	437,300.00	104,233.22	33,233.35	73,233.34	29,066.68	29,066.68	29,066.68	29,066.68	25,733.35	25,316.68	25,316.68	16,983.35	16,983.31
215003 Suscripciones y Libros	8,000.00	666.63	5,666.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
216000 Mat'erial de limpieza	156,800.00	13,500.00	13,000.00	13,300.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
216001 Artículos de aseo y limpia	156,800.00	13,500.00	13,000.00	13,300.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
240000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	650,000.00	75,000.07	449,999.95	124,999.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246000 Mat'erial eléctrico y electrónico	400,000.00	33,333.37	366,666.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246001 Mantienimiento de alumbrado público	400,000.00	33,333.37	366,666.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249000 Otros mat'eriales y artículos de construcción y reparación	250,000.00	41,666.70	83,333.32	124,999.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249001 Mantienimiento de calles	250,000.00	41,666.70	83,333.32	124,999.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	97,100.00	10,591.65	8,091.67	8,091.67	8,091.67	8,091.67	8,091.67	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00
253000 Medicinas y productos farmacéuticos	97,100.00	10,591.65	8,091.67	8,091.67	8,091.67	8,091.67	8,091.67	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00
253001 Medicinas y servicios médicos	97,100.00	10,591.65	8,091.67	8,091.67	8,091.67	8,091.67	8,091.67	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00	7,675.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,138,500.00	1,318,234.20	871,541.64	1,087,349.45	841,541.63	841,541.63	841,541.63	841,541.63	839,874.96	837,374.96	765,708.29	532,374.97	519,875.01
261000 Combustibles, lubricantes y aditivos	10,138,500.00	1,318,234.20	871,541.64	1,087,349.45	841,541.63	841,541.63	841,541.63	841,541.63	839,874.96	837,374.96	765,708.29	532,374.97	519,875.01
261001 Combustibles y lubricantes	10,138,500.00	1,318,234.20	871,541.64	1,087,349.45	841,541.63	841,541.63	841,541.63	841,541.63	839,874.96	837,374.96	765,708.29	532,374.97	519,875.01
280000 MATERIALES Y SUMINISTROS PARA SEGURIDAD	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
282000 Mat'eriales de seguridad pública	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
282001 Municiones y bastimentos de seguridad	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	327,000.00	100,775.24	22,641.64	50,558.29	20,558.31	20,474.98	20,474.98	19,641.65	14,641.65	14,641.65	14,474.98	14,474.98	13,641.65
291000 Herramientas menores	93,600.00	65,733.43	4,533.32	2,449.99	2,449.99	2,366.66	2,366.66	2,366.66	2,366.66	2,366.66	2,199.99	2,199.99	2,199.99
291001 Herramientas y utencilios menores	93,600.00	65,733.43	4,533.32	2,449.99	2,449.99	2,366.66	2,366.66	2,366.66	2,366.66	2,366.66	2,199.99	2,199.99	2,199.99
293000 Reflacciones y accesorios menores de mobiliario y equipo de administración, educacional y	108,100.00	12,675.00	8,675.00	33,675.00	8,675.00	8,675.00	8,675.00	8,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
293001 Mantienimiento de muebles y equipos de oficina	108,100.00	12,675.00	8,675.00	33,675.00	8,675.00	8,675.00	8,675.00	8,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00
294000 Reflacciones y accesorios menores de equipo de cómputo y tecnologías de la información	112,700.00	16,150.11	8,799.99	13,799.97	8,799.99	8,799.99	8,799.99	7,966.66	7,966.66	7,966.66	7,966.66	7,966.66	7,716.66
294001 Accesorios para equipo de cómputo	112,700.00	16,150.11	8,799.99	13,799.97	8,799.99	8,799.99	8,799.99	7,966.66	7,966.66	7,966.66	7,966.66	7,966.66	7,716.66

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298000 Reflacciones y accesorios menores de maquinaria y otros equipos	12,600.00	6,216.70	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	50.00
298001 Mantenimiento de Herramienta y Equipo	12,600.00	6,216.70	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	633.33	50.00
<b>SERVICIOS GENERALES</b>	<b>27,695,686.00</b>	<b>4,964,135.24</b>	<b>3,168,282.53</b>	<b>2,631,777.75</b>	<b>2,090,866.48</b>	<b>2,061,699.80</b>	<b>1,985,033.13</b>	<b>1,980,449.80</b>	<b>1,973,199.80</b>	<b>1,925,116.34</b>	<b>1,892,324.79</b>	<b>1,879,408.12</b>	<b>1,143,392.22</b>
310000 SERVICIOS BÁSICOS	12,221,181.00	1,233,756.74	1,499,272.67	999,606.74	999,190.09	999,190.09	999,190.09	999,190.09	999,190.09	999,190.09	999,190.09	999,190.09	495,024.13
311000 Energía eléctrica	11,489,281.00	957,440.12	1,457,439.33	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	457,440.83
311001 Consumo de energía eléctrica	11,489,281.00	957,440.12	1,457,439.33	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	957,440.08	457,440.83
312000 Gas	12,000.00	10,166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
312001 Consumo de gas	12,000.00	10,166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
313000 Agua	279,100.00	222,999.93	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,099.97
313001 Consumo de agua	279,100.00	222,999.93	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,100.01	5,099.97
314000 Telefonía tradicional	415,000.00	41,000.06	34,416.66	34,749.98	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	30,166.66
314001 Servicio de teléfono	415,000.00	41,000.06	34,416.66	34,749.98	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	34,333.33	30,166.66
318000 Servicios postales y telegráficos	25,800.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
318001 Servicio de Correos y Telégrafos	25,800.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
320000 SERVICIOS DE ARRENDAMIENTO	90,600.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00	7,550.00
322000 Arrendamiento de edificios	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
322001 Arrendamiento de Edificios	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
323000 Arrendamiento de mobiliario y equipo de administración educacional y recreativo	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
323001 Arrendamiento de mobiliario y equipo	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
329000 Otros arrendamientos	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
329001 Otros arrendamientos	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
330000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,381,126.00	216,566.28	196,899.85	212,227.85	196,899.85	196,899.85	196,899.85	196,899.85	196,899.85	196,899.85	196,899.85	196,899.85	180,233.22
332000 Servicios de diseño, arquitectura e ingeniería y actividades relacionadas	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
332001 Honorarios profesionales de diseño ingeniería y relacionados	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
333000 Servicios de consultoría administrativa procesos, técnica y en tecnologías de la información	1,090,600.00	107,549.93	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	74,216.67
333001 Honorarios profesionales de consultoría administrativa y procesos de información	1,090,600.00	107,549.93	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	90,883.34	74,216.67
334000 Servicios de capacitación	278,000.00	25,916.63	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67
334001 Capacitación y adiestramiento	278,000.00	25,916.63	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67	22,916.67
336000 Servicios de apoyo administrativo traducción fotocopiado e impresión	412,526.00	33,099.72	33,099.84	48,427.84	33,099.84	33,099.84	33,099.84	33,099.84	33,099.84	33,099.84	33,099.84	33,099.84	33,099.88
336001 Servicios de fotocopiado	49,628.00	2,858.22	2,858.34	18,186.34	2,858.34	2,858.34	2,858.34	2,858.34	2,858.34	2,858.34	2,858.34	2,858.34	2,858.38
336002 Manejo de cuentas de Predial Rústico	100,298.00	8,358.13	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17	8,358.17
336003 Servicio Técnico de Catastro (SAI e Impuesto Predial)	261,600.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00	21,800.00

**MUNICIPIO DE EL ROSARIO**  
ANGEL FLORES S/N, EL ROSARIO SINALOA. MRS8501019X2

**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO POR PROYECTO**  
**A DE DICIEMBRE DE 2017**

Capitulo del Gasto	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
336004 Impresión de flormas	1,000.00	83.37	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
340000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,419,683.00	1,857,088.77	54,743.41	52,660.08	52,660.08	52,660.08	52,660.08	52,660.08	50,576.75	50,576.75	50,576.75	50,576.75	42,243.42
341000 Servicios financieros y bancarios	168,821.00	22,401.82	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	14,068.41	5,735.08
341001 Intiereses por financiamientos y comisiones bancarias	100,000.00	16,666.70	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00
341008 COCCAF	68,821.00	5,735.12	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08	5,735.08
343000 Servicios de recaudación, traslado y custodia de valores	1,786,762.00	1,786,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343001 Manejo de Cuentías Predial Rustico	1,786,762.00	1,786,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344000 Seguros de responsabilidad patrimonial y fianzas	416,500.00	43,041.58	36,791.67	34,708.34	34,708.34	34,708.34	34,708.34	34,708.34	32,625.01	32,625.01	32,625.01	32,625.01	32,625.01
344001 Seguros y fianzas	416,500.00	43,041.58	36,791.67	34,708.34	34,708.34	34,708.34	34,708.34	34,708.34	32,625.01	32,625.01	32,625.01	32,625.01	32,625.01
347000 Fleties y maniobras	47,600.00	4,883.37	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33
347001 Fleties y acarrees	47,600.00	4,883.37	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33	3,883.33
350000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	2,696,600.00	861,924.45	562,050.17	387,050.05	186,216.74	157,050.06	107,050.06	107,050.06	102,716.72	64,799.93	62,425.05	59,925.05	38,341.66
351000 Conservación y mantienimiento menor de inmuebles	627,000.00	115,333.33	63,333.34	113,333.31	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	30,000.00	30,000.00	29,166.67	12,500.00
351001 Conservacion de Parques y Jardines	200,000.00	16,666.63	33,333.34	66,666.68	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	0.00	0.00	0.00	0.00
351002 Mantienimiento de Pantieones	50,000.00	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
351003 Mantienimiento de Mercados y Rastiros	10,000.00	2,500.03	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	0.00	0.00
351004 Mantienimiento de Aseo y Limpia	100,000.00	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
351005 Mantienimiento a Espacios Deportivos	267,000.00	83,666.67	16,666.67	33,333.30	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	0.00
352000 Instalación reparación y mantienimiento de mobiliario y equipo de administración	105,000.00	31,666.46	9,083.40	6,583.35	6,583.35	6,583.35	6,583.35	6,583.35	6,416.68	6,416.68	6,416.68	6,416.68	5,666.67
352001 Mantienimiento y mejoras de oficinas	105,000.00	31,666.46	9,083.40	6,583.35	6,583.35	6,583.35	6,583.35	6,583.35	6,416.68	6,416.68	6,416.68	6,416.68	5,666.67
353000 Instalación reparación y mantienimiento de equipo de cómputo y tecnología de la información	117,600.00	11,591.57	9,716.68	9,716.68	9,716.68	9,716.68	9,716.68	9,716.68	9,716.68	9,716.68	9,425.01	9,425.01	9,424.97
353001 Mantienimiento de equipo de cómputo	93,100.00	8,633.31	7,758.34	7,758.34	7,758.34	7,758.34	7,758.34	7,758.34	7,758.34	7,758.34	7,466.67	7,466.67	7,466.63
353002 Mantienimiento de equipos de comunicación	24,500.00	2,958.26	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34	1,958.34
355000 Reparación y mantienimiento de equipo de transporte	1,427,000.00	509,999.84	444,916.74	126,583.36	88,250.02	88,250.02	38,250.02	38,250.02	38,250.02	16,999.90	14,916.69	13,250.02	9,083.35
355001 Reparación y mantienimiento de equipo de transporte	1,427,000.00	509,999.84	444,916.74	126,583.36	88,250.02	88,250.02	38,250.02	38,250.02	38,250.02	16,999.90	14,916.69	13,250.02	9,083.35
357000 Instalación reparación y mantienimiento de maquinaria, otros equipos y herramienta	400,000.00	191,666.62	33,333.34	129,166.68	33,333.35	4,166.67	4,166.67	4,166.67	0.00	0.00	0.00	0.00	0.00
357001 Reparación y mantienimiento de maquinaria otros equipos y herramienta	400,000.00	191,666.62	33,333.34	129,166.68	33,333.35	4,166.67	4,166.67	4,166.67	0.00	0.00	0.00	0.00	0.00
359000 Servicios de jardinería y flumigación	20,000.00	1,666.63	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
359001 Reforestación	20,000.00	1,666.63	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67

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**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO POR PROYECTO**  
**A DE DICIEMBRE DE 2017**

Capitulo del Gasto	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
360000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	1,440,226.00	149,602.09	144,602.17	144,602.17	119,602.17	119,602.17	119,602.17	119,602.17	119,602.17	119,602.17	94,602.17	94,602.17	94,602.21
361000 Difusión por radio televisión y otros medios de mensajes sobre programas y actividades	1,433,226.00	149,018.72	144,018.84	144,018.84	119,018.84	119,018.84	119,018.84	119,018.84	119,018.84	119,018.84	94,018.84	94,018.84	94,018.88
361001 Difusión social	480,000.00	64,999.89	65,000.01	65,000.01	40,000.01	40,000.01	40,000.01	40,000.01	40,000.01	40,000.01	15,000.01	15,000.01	15,000.01
361002 Operativo Semana Santa	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
361004 Rotulaciones	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
361005 Festéjos de Aniversario	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
361006 Promocion Turística	548,226.00	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50	45,685.50
365000 Servicios de la industria flmlica del sonido y del video	7,000.00	583.37	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
365001 Estudios y proyectos	7,000.00	583.37	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
370000 SERVICIOS DE TRASLADO Y VIÁTICOS	1,559,000.00	147,166.81	163,916.69	156,416.63	129,749.99	129,749.99	128,083.32	125,999.99	125,166.66	120,166.66	117,249.99	108,083.32	107,249.95
375000 Viáticos en el pais	1,559,000.00	147,166.81	163,916.69	156,416.63	129,749.99	129,749.99	128,083.32	125,999.99	125,166.66	120,166.66	117,249.99	108,083.32	107,249.95
375001 Gastos de viaje y giras de trabajo	1,031,000.00	103,166.81	119,916.69	112,416.63	85,749.99	85,749.99	84,083.32	81,999.99	81,166.66	76,166.66	73,249.99	64,083.32	63,249.95
375002 Comisiones conlferidas	528,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
380000 SERVICIOS OFICIALES	3,467,815.00	367,333.93	421,401.32	553,817.98	281,151.31	281,151.31	256,151.31	253,651.31	253,651.31	248,484.64	245,984.64	244,734.64	60,301.30
382000 Gastos de orden social y cultural	887,200.00	141,516.23	166,350.05	152,600.04	71,100.04	71,100.04	46,100.04	43,600.04	43,600.04	38,433.37	38,433.37	37,183.37	37,183.37
382001 Actividades cívicas y culturales	491,000.00	76,000.00	115,000.00	115,000.00	40,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
382002 Arreglos florales y coronas	29,200.00	4,933.26	2,433.34	2,433.34	2,433.34	2,433.34	2,433.34	2,433.34	2,433.34	2,433.34	2,433.34	1,183.34	1,183.34
382003 Atención a invitados especiales	367,000.00	60,582.97	48,916.71	35,166.70	28,666.70	28,666.70	28,666.70	26,166.70	26,166.70	21,000.03	21,000.03	21,000.03	21,000.03
385000 Gastos de representación	2,580,615.00	225,817.70	255,051.27	401,217.94	210,051.27	210,051.27	210,051.27	210,051.27	210,051.27	210,051.27	207,551.27	207,551.27	23,117.93
385001 Reuniones de trabajo con personal municipal	396,615.00	43,817.70	73,051.27	37,217.94	28,051.27	28,051.27	28,051.27	28,051.27	28,051.27	28,051.27	25,551.27	25,551.27	23,117.93
385002 COMISIONES CONFERIDAS	2,184,000.00	182,000.00	182,000.00	364,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	0.00
390000 OTROS SERVICIOS GENERALES	1,419,455.00	123,146.17	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.25	117,846.33
392000 Impuestos y derechos	88,192.00	7,349.37	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33	7,349.33
392001 Impuestos y derechos	34,192.00	2,849.26	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34	2,849.34
392002 Placas y Tenencias	54,000.00	4,500.11	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99	4,499.99
398000 Impuesto sobre nómina	1,299,863.00	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.99
398001 Impuesto sobre nómina	1,299,863.00	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.91	108,321.99
399000 Otros servicios generales	31,400.00	7,474.89	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01
399001 Otros gastos administrativos	31,400.00	7,474.89	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01	2,175.01
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>14,532,624.00</b>	<b>10,569,385.41</b>	<b>361,052.00</b>	<b>423,552.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>361,052.00</b>	<b>290,218.59</b>
410000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	6,048,624.00	4,904,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00
414000 Asignaciones presupuestarias a Órganos Autónomos	1,248,624.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00
414001 Financiamiento a partidos políticos	1,248,624.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00
414001 Comisión Estatal de Gestión Empresarial	1,248,624.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00	104,052.00

**MUNICIPIO DE EL ROSARIO**  
ANGEL FLORES S/N, EL ROSARIO SINALOA. MRS8501019X2

**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CALENDARIZADO POR PROYECTO**  
**A DE DICIEMBRE DE 2017**

Capitulo del Gasto	AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
415000 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	4,800,000.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
415001 Subsidio Sistema DIF El Rosario	4,800,000.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
430000 SUBSIDIOS Y SUBVENCIONES	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
434000 Subsidios a la prestación de servicios públicos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
434002 Cruz Roja	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
440000 AYUDAS SOCIALES	8,334,000.00	5,652,833.41	244,500.00	307,000.00	244,500.00	244,500.00	244,500.00	244,500.00	244,500.00	244,500.00	244,500.00	244,500.00	173,666.59
441000 Ayudas sociales a personas	2,464,000.00	865,333.37	145,333.33	207,833.33	145,333.33	145,333.33	145,333.33	145,333.33	145,333.33	145,333.33	145,333.33	145,333.33	82,833.33
441001 Apoyo Despesas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
441002 Apoyo al Deporte	750,000.00	62,500.00	62,500.00	125,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	0.00
441004 Otros Apoyos	1,564,000.00	790,333.37	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33	70,333.33
442000 Becas y otras ayudas para programas de capacitación	250,000.00	20,833.37	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
442001 Becas	250,000.00	20,833.37	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
443000 Ayudas sociales a instituciones de enseñanza	560,000.00	46,666.63	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67
443001 Apoyo a escuelas e instituciones de enseñanza	560,000.00	46,666.63	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67	46,666.67
445000 Ayudas sociales a instituciones sin fines de lucro	4,960,000.00	4,703,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.34	23,333.26
445001 Apoyo a Asilos e Indigentes	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
445005 Comision Estatal de Gestion Empresarial	260,000.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.63
445006 Junta Municipal de Agua Potable y Alcantarillado (Municipio)	4,680,000.00	4,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448000 Ayudas por desastres naturales y otros siniestros	100,000.00	16,666.70	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00
448001 Apoyos por Desastres Naturales	100,000.00	16,666.70	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>140,000.00</b>	<b>94,166.63</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>	<b>4,166.67</b>
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	100,000.00	54,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
511000 Muebles de oficina y estantería	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511001 Mobiliario y Equipo de Oficina	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
515000 Equipo de cómputo y de tecnologías de la información	50,000.00	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
515001 Equipo de cómputo y de tecnologías de la información	50,000.00	4,166.63	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
560000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562000 Maquinaria y equipo industrial	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
562001 Herramienta y equipo	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>INVERSIÓN PÚBLICA</b>	<b>31,889,500.00</b>	<b>2,657,458.15</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>	<b>2,657,458.35</b>
610000 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	31,889,500.00	2,657,458.15	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35	2,657,458.35
611000 Edificación habitacional	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
611017 PROGRAMA FAISM (MEJORAMIENTO DE VIVIENDA)	200,000.00	16,666.63	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67

